

CSC Meeting Agenda

Date: 12/10/2020	Time: 4:00 - 5:00
Subject: CSC Meeting	Location: Zoom

Chair: Meredith Strumor, 4 th grade	Co-Chair: Steve Farley, Parent
Attendees:	
Ken Burdette, Principal	Rhoda Pilmer, Parent
Maggie Bixby, AP	Kristy Lyons, Parent
Scott Gacon - Parent	Dawn Mendel, Community Member
Julia Jackson - Parent	Belle Newman, Teacher

Agenda

4:00 - Reviewed minutes from previous meeting and they were approved by the team

4:05 - Welcome/Introduction/Overview of CSC

- Two new perspective members
 - Julia Jackson
 - Scott Gacon
- CSC functions more as the board and helps make bigger picture decisions

4:15 - Return to In-Person learning

- January 4th teacher work day
- January 5-8th online/remote learning
- January 11th ece -5th return to in person learning
 - We will continue to offer a virtual learning program for the 2nd semester

- We will continue to focus on the overall well-being of our students this prioritizes the feeling of safety, security, emotional health and a joy of learning
- (650 currently enrolled with about 21 in ECE)
- About 570 in person and about 80 will continue online
- No update on CMAS
 - Wouldn't be a part of SPF or student growth data
- New superintendent update
 - Discussed the interim superintendent - this will only be for the next 6-8 months

Questions:

- Why did we close (adult coverage)
- How are we tracking social emotional health
 - referrals from parents and teachers
 - morning meetings
 - MTSS
 - are we able to catch all of our kids with online learning Most but a few that circumstances are making it really tough for them to engage
- Where is DPS getting their data
 - State
 - Denver health
 - District
- Are we going to follow the same protocols?
 - Very similar game plan to October return in person

4:40 - Finance and Budget

- Enrollment projections are going to be released Friday, December 11
 - Currently at 650 k-5
 - Last year we had 692 k -5
 - Next year we aim to be back around to 685
- Budget preparations for 2012-2022 due in February
- Last year we used bond money for improvements
- **Pros:** Governor's budget per pupil basis at schools is likely to remain steady for next year
 - Mill levy passing there will be increased funding for our nurse/health tech
 - Psych will remain as 1.0 FTE

- **Cons:** We will likely take a 6 figure hit to our fundraising this year. The PTSA is aiming for \$50-60K this spring via virtual direct giving
 - PTSA does have reserves about \$75K and can use that with the the money coming from the virtual direct giving
 - In the past we have been able to give to neighborhood schools
 - Funding schools for title 1 schools versus not
- **Impact:** We will not be able to sustain the high # of paras that we currently have on staff. Will not be able to immediately rehire for anyone that leaves in 21-22. Not looking to have to cut any teacher positions

4:50 Budget -questions

- School based funding versus district based budgeting - no plan to change in the next few years
- Equity between money received

5:00 Feedback

- What's going well?
 - YMCA has been great
- What's not going well or could be better?
- What do you need for the second semester?
 - How might we hold families accountable for covid safety
 - Would the CSC want to issue a statement about this (ken would approve this)