

CSC Meeting Minutes

Date: 2/3/2024	Time: 4:00 - 4:40
Subject: CSC Meeting	Location: Virtual

Chair: Meredith Strumor, 3rd grade teacher	Co-Chair: Steve Farley, Community Member
Attendees:	
Ken Burdette, Principal	Cristy Dimaria, Parent
Maggie Bixby, AP	Kristy Lyons, Parent
Scott Gacon, Parent	Katie Main, 3rd Grade Teacher
Julia Jackson, Parent	Erica Ruge, Parent (Absent)
Hollie Birkholz , Parent	Tim Troha , Parent (Absent)
Serri Mills, 5th Grade Teacher	Natasha Gulley, Kindergarten Teacher (Absent)

Agenda

1. Welcome – 4:00
2. Review and Approval of Minutes – 4:04
 - Meeting minutes from 1/21 were approved
3. Budget – 4:06
 - General fund 5.88
 - Were able to get a balanced budget
 - Grants – 320K
 - PTSA 250, 000
 - Some from the reserves ~ 50,000
 - We would not qualify for
 - 6.2 million across the board (overall)
 - 13% Free and reduced lunch

- 7.5% direct certification – extreme poverty
- K–5 697 projected, currently at 715
 - Thinking about 708/710
 - about 8,000 per kid
- Average yearly salary 87,000 and with benefits is 112,00 in the budget
 - We are able to add to two extra teachers
 - Wait and see until we get numbers
 - We will sit down once we have those numbers two see where we will allocate those teachers
- Choice – staff child, or sibling of a kid who already comes in
- Part time – paras, 1 is a reduction and 1 is moving to a 1:1 sped para position. All the sped paras are funded by the district
- Looked at supply funds – it is about 55,000 (this is in line with what we have spent year over year)
- One of the bigger expenses is guest teachers – 57,000
- Some extra money from the mil levy – 16,000 for technology
- If we have funds left from the discretionary funds could be carried forward to the next year
- Mil Levy – mental health – we are required to have a 1.0 FTE but here we have budgeted for two
- We have met the requirement for sped, gt, and mental health teachers
- We have requested a waiver for art because it is at 3.5 but we have it at 3
- We have met the requirements for for P.E., ECE, TLCs
- Looking at the budget percentage wise about 61 full time employees
 - Looked at the enrollment trend over the last few years
- Budget Percentages – Only 5% for admin 1% for tech, 1% secretarial, 77% for full time teachers , 12% part time and

4% discretionary (non human)

- Direct giving goes directly into our grade level accounts which is separate from the FY budget

4. Questions –

- Choice –
 - Once you're in you're in
 - You do not lose your spot if you don't fill it out
 - It doesn't necessarily help to go in and complete it
- We get our choice out numbers when we get our choice in numbers
- For the guest teachers 57,000 we typically don't go over – how many days is that?
- If a para covers two hours of extra duty pay for a full day (guest teacher funds are only about 1% of the budget)
- Tried to get the projections increased but they are shared in December they would not budge from 697. If the budget had not fallen in the green we would have been able to apply for a loan, but we didn't need to.
- What if we need to have 3 new teachers – we will know more after choice – might have to go back to the drawing board and ask for a loan, would have to find another spot in the building (the district should pay out of the extension fund)
- Were at a 1.0 for MLL teacher and a 1.0 for MLL para
 - The district did allocate some funds for the para
 - The threshold is 55 students so we are not in a place yet to ask a for another staff member