

CSC Meeting Minutes

Date: 9/3/2025	Time: 4:30 - 5:30
Subject: CSC Meeting	Location: Main Office

Chair: Meredith Strumor, 3rd grade teacher	Co-Chair: Steve Farley, Community Member
Attendees:	
Ken Burdette, Principal	Cristy Dimaria, Parent
Maggie Bixby, AP	Kristy Lyons, Parent
Scott Gacon, Parent	Katie Main, 3rd Grade Teacher
Julia Jackson, Parent	Erica Ruge, Parent
Hollie Birkholz , Parent	Serri Mills, 5th Grade Teacher

Agenda

1. Welcome – 4:30
 - Overview of new space
2. Review and Approval of Minutes – 4:34
3. Introductions – 4:35
4. Overview of the start of the year 4:36
5. Recap of last year 4:37
 - Celebratations
 - Early literacy data (DIBELS) – 88% Tier 1 at the end of the year
 - Less than 5% Tier 3
 - CMAS Data
 - 77% Met or Exceeded on Literacy (up from the year before)
 - Goal for this year is 78%
 - 75% Met or Exceeded on Math
 - Goal for this year is 76%
 - 76% Met or Exceeded on Science
 - Goal for this year is

■ Growth Data (4th and 5th Grade)

- Literacy CMAS: 70.0 mgp (median growth percentile)
- Math CMAS: 63.0 mgp (median growth percentile)
 - Both of these are strong growth scores
- SPF (report card from the state) data: 90.6% of possible points, +9.3% from previous year
 - very strong gains (meets or exceeds) in our disaggregated data groups.
 - Goal for next year is growth for students with disabilities

6. Vision & Priorities for this Year 5:08

- A Joyful Community for Growth
 - DPS Priorities:
 - Safe and Welcoming Classrooms
 - Continuous Improvement
 - High Quality Instructional Materials
 - Assessment Informed Instruction

7. Data Goals 25/26

- Attendance = 96% (95–97)
- Chronically Absent = <8%
- Literacy Read Act = 89%
- Literacy Read Act SBGL = 4%
- CMAS Lit = 78%
- CMAS MATH = 76%
- Science CMAS = 78%
- ACCESS (MLL students) = No Target
 - We don't have enough students in a grade level or set yet

8. New Staff Members 5:15

- Kindergarten – Emma Bourgain
- 4th grade – Brian Sweeney
- 1st –Anne Dankner
- 3rd – Heather Brulet
- Amy Hyde – Library Tech, Specials 1st & 3rd
- 7 new paraprofessionals

9. 2025–2026 Enrollment and Attendance 5:18

- 726 up 13 from last year
- 706 without ECE
- Attendance rate at 96%

10. Budget 5:21

- Total Budget: \$6.6million budget in total
- Incl: \$280k grant from PTSA (extra \$30k for Library)
 - Committed for 25/26 & 26/27
- 706 students = 9 over projection
- $9 \times \$6800 = \$61,200$
- Started the year \$64,000 in the red, so this balance out if it stays “as is” through Sept 11 (count day).
- Plus, Fund 13 in our budget has \$175k in reserves (Park Hill reserve held by district; may be spread out over 5 years)

11. Questions/Comments 5:30

- How are we going to celebrate the students’ growth?
- Talked a bit more about CMAS and opt out numbers
- Count Day – September 11th
- Talked about what will happen with the 5th class next year, too early to tell
- Fall Break – DPS calendar
- Halloween – no school; but will do parade and parties on Thursday
- Math Intervention – Leslie plus other paras
- Field Update – Ken will send out a survey to parents
 - Ken is working on getting quotes